

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 January 2009 to 30 April 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Hawthornthwaite 20MPH Zone and Vespers/Spennithwaite 20MPH Limits Approve expenditure for the provision of traffic management features and a Traffic Regulation Order for the above scheme; Instruct Legal Services to advertise the Traffic Regulation Order to introduce the above speed limits.	Chief Highways Officer	6/1/09	Internal and external consultations including relevant departments within Leeds City Council, Ward Members, Emergency Services, Metro and affected residents.	Design and Cost Report	Director of City Development chris.way@leeds.gov.uk

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<p>A660 Woodhouse Lane/Clarendon Road, Woodhouse Proposed Inbound Bus/Cycle Lane and Junction Improvement Measures</p> <p>Approve the design and implementation of the junction improvement scheme at the A660 Woodhouse Lane/Clarendon Road junction and an inbound bus/cycle lane along the A660 Woodhouse Lane between Rampart Road and Clarendon Road, at a total cost of £660,000;</p> <p>Give authority to incur expenditure of £445,000 works, £80,000 statutory undertakers diversions, £5,000 for the cost benefit analysis and £130, 000 staff costs; and</p> <p>Request the Director of Legal and Democratic Services to advertise the Traffic Regulation Order to introduce a bus/cycle lane on Woodhouse Lane and if no valid objections are received, to make, seal and implement the Traffic Regulation Order as advertised.</p>	Chief Highways Officer	6/1/09	MPs, Councillors, Public, Other Council sections	Design and Cost Report	Director of City Development n.borras@leeds.gov.uk

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Physical Activity Strategy for Leeds 2008 - 2012 That Executive Members support and endorse the Physical Activity Strategy to make Leeds a healthier and more active city	Executive Board (Portfolio: Leisure)	14/1/09	Consultation has taken place and the strategy developed with NHS Leeds, the Council and community and voluntary organisations	The report to be issued to the decision maker with the agenda for the meeting	Chief Recreation Officer mark.allman@leeds.gov.uk
Free Swimming Capital Modernisation Programme To agree that firm applications be made to the Government's Free Swimming Capital Modernisation Programme by the 31 st January 2009 deadline	Executive Board (Portfolio: Leisure)	14/1/09	Board Members	The report to be issued to the decision maker with the agenda for the meeting	Chief Recreation Officer mark.allman@leeds.gov.uk
UDP Review Saved Policies Executive Board Approval of City Council recommendations for the Secretary of State's consideration.	Executive Board (Portfolio: Development and Regeneration)	14/1/09	Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Regional Spatial Strategy Review- Leeds City Council comments Executive Board's consideration of City Council's comments in response to the RSS Review consultation.	Executive Board (Portfolio: Development and Regeneration)	14/1/09	Via Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Temple Works Holbeck Leeds To consider proposals for increasing the Art Gallery capacity in Leeds and the future of Temple Works.	Executive Board (Portfolio: Development and Regeneration)	13/2/09	Ward Members and key stakeholders	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development jean.dent@leeds.gov.uk
Leeds Flood Alleviation Scheme: Design Guide & Vision To approve the Design Guide and Vision	Executive Board (Portfolio: Development and Regeneration)	13/2/09	There have been consultations with stakeholders and internally. Joint public consultations will be held in November 2008.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Leeds Public Rights of Way Improvement Plan - Final Document To approve the Rights of Way Improvement Plan for Leeds	Executive Board (Portfolio: Leisure)	13/2/09	Members gave their support to undertake the statutory 12 week consultation period which ended on the 31 st October 2008.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development joanne.clough@leeds.gov.uk
A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	13/2/09	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
City Centre Park In principle support for the development of a City Centre Park.	Executive Board (Portfolio: Leisure)	13/2/09	Members, Officers, CABE, Civic Trust	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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<p>Parks and Green Space Strategy To seek approval for the publication of the Parks and Green Space Strategy.</p>	Executive Board (Portfolio: Leisure)	13/2/09	Extensive consultation has taken place throughout the development of the strategy with a range of stakeholders and members.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
<p>A65 Quality Bus Initiative - Land Acquisition Authority to incur expenditure of up to £2.5 million to acquire lands necessary to construct the A65 QBI Scheme.</p>	Executive Board (Portfolio : Development and Regeneration)	13/2/09	Ongoing Consultation Public Inquiry held in October 2008.	The report to be issued to the decision maker with the agenda for the meeting.	Chief Highways Officer paul.russell@leeds.gov.uk
<p>A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.</p>	Executive Board (Portfolio: Development and Regeneration)	13/2/09	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Route 51/51A Bus Stop Accessibility Improvements To obtain authority to spend £325,000 to carry out consultation, design and construct improvements to improve accessibility to the bus stops along route 51/51A	Chief Highways Officer	23/2/09	Ward Members, Emergency Services, Metro and adjacent properties	Report to the Chief Highways Officer and Director of Resources	Director of City Development keith.bristow@leeds.gov.uk
Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	4/3/09	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
The City Varieties Music Hall Refurbishment Project Approve the incurring of expenditure for the proposed refurbishment	Executive Board (Portfolio: Leisure)	4/3/09	The Executive Member for Development and Regeneration and the Executive Member for Leisure.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
City Centre Swimming To agree a capital contribution to the University of Leeds in return for public swimming access to their proposed new pool.	Executive Board (Portfolio: Leisure)	4/3/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.